

Use of CDBG Funds by WEST VALLEY CITY, UT FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$201,032.52	17.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$201,032.52	17.72%
18C	ED	Micro-Enterprise Assistance	\$4,611.00	0.41%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,611.00	0.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$184,213.76	16.24%
14C	HR	Public Housing Modernization	\$1,050.75	0.09%
14G	HR	Acquisition for Rehabilitation	\$24,361.11	2.15%
15	HR	Code Enforcement	\$77,302.80	6.81%
Subtotal for: HOUSING			\$286,928.42	25.29%
03D	PI	Youth Centers/Facilities	\$14,000.00	1.23%
03F	PI	Parks, Recreational Facilities	\$271,270.30	23.91%
03L	PI	Sidewalks	\$140,308.55	12.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$425,578.85	37.52%
05	PS	Public Services (General)	\$31,231.30	2.75%
05A	PS	Senior Services	\$5,000.00	0.44%
05G	PS	Battered and Abused Spouses	\$11,386.00	1.00%
05I	PS	Crime Awareness/Prevention	\$150,710.00	13.29%
05L	PS	Child Care Services	\$1,572.00	0.14%
05R	PS	Homeownership Assistance (Not Direct)	\$12,590.02	1.11%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,729.07	0.33%
Subtotal for: PUBLIC SERVICES			\$216,218.39	19.06%
Total Disbursements			\$1,134,369.18	100%